

Women's Commission

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The major portion of the budget is spent for projects educating Idahoans on women's and family issues, such as publishing a resource handbook ("Idaho Laws: A Guide for Women & Families"); providing a referral service for statewide agencies and organizations serving women and families through a toll free number, conducting seminars, executive director salary, operating expenses, and travel for commission meetings. Idaho Code §67-6001 et seq.

Budget Unit: GVMA(192) Women's Commission

FY 00 \$36,549	FY 01 \$40,012	FY 02 \$36,207	FY 03 \$32,333	FY 04 \$31,551
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Fund: Miscellaneous Revenue (0349-00)

Sources: This fund represents a grant and contributions solicited for the reprinting of the "Idaho Laws: A Guide for Women & Families" booklet.

Uses: "Idaho Laws: A Guide for Women & Families" is a booklet which provides information on how Idaho laws impact areas of interest to women. The first printing was in 1976. 12,000 copies were published in 2003. The booklet is revised every 2-3 years. Idaho Code §67-6001 et seq.

Budget Unit: GVMA(192) Women's Commission

FY 00 \$13,056	FY 01 \$3,650	FY 02 \$0	FY 03 \$120	FY 04 \$1,563
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Fund: Federal Grant (0348-00)

Sources: U.S. Department of Labor grant.

Uses: These grant funds are occasionally available to the commission through the non-cognizable funds process. Funds have been used in the past for web page development, translating the "Idaho Laws: A Guide for Women & Families" booklet into Spanish, and the cost of planning and hosting a statewide women's issues conference. Idaho Code §67-6001 et seq.

Budget Unit: GVMA(192) Women's Commission

FY 00 \$1,844	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Women's Commission Grand Total

FY 00 \$51,449	FY 01 \$43,662	FY 02 \$36,207	FY 03 \$32,453	FY 04 \$33,115
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